AN ACT

To amend sections 1, 2, 3, 8, and 9 of Public Law No. 20-131, to appropriate \$3,358,000 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, to provide funding for the operations of the National Government of the Federated States of Micronesia, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 20-131 is hereby

2 amended to read as follows:

3 "Section 1. Purpose. The purpose of this act is to 4 appropriate the sum of [\$64,819,927] \\$68,177,927 from 5 the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, for the 6 7 purpose of funding the operations of all branches of the National Government of the Federated States of 8 Micronesia, its agencies, various programs, grants, 9 10 subsidies and contributions and Capital and Human 11 Resources Development. The National Government's share 12 of the Amended Compact funds has been reduced to zero; EXCEPT THAT; the National Government will retain the 13 14 Compact Sector Grant amount for COM-FSM and 10 percent 15 of the Supplemental Education Grant funds as is reflected in the budget for the Department of 16 17 Education. The sum appropriated herein shall be

1	apportioned as follows:"
2	Section 2. Section 2 of Public Law No. 20-131 is hereby
3	amended to read as follows:
4	"Section 2. Operating Expenses of the Executive
5	<u>Branch</u> . The sum of $[\$22,721,204]$ $\$22,761,204$, or so
6	much thereof as may be necessary, is hereby
7	appropriated from the General Fund of the Federated
8	States of Micronesia for the fiscal year ending
9	September 30, 2019, for the purpose of funding the
10	operations of the Executive Branch of the National
11	Government during the fiscal year 2019. The sum
12	appropriated by this section shall be apportioned as
13	follows:
14	(1) Office of the President.
15	The sum of $[\$1,449,999]$ $\$1,489,999$, or so much thereof
16	as may be necessary, for the operations of the Office
17	of the President during the fiscal year 2019. The sum
18	appropriated herein shall be apportioned as follows:
19	Personnel\$ 592,999
20	Travel 312,000
21	Contractual Services[420,000] 460,000
22	OCE
23	Fixed Assets 5,500
24	(2) Department of Foreign Affairs.
25	The sum of \$5,438,695, or so much thereof as may be

1	necessary, for the operations of the Department	of
2	Foreign Affairs during the fiscal year 2019. Th	e sum
3	appropriated herein shall be apportioned as foll	.ows:
4	Personnel\$ 1,	754,271
5	Travel	377,221
6	Contractual Services	802,788
7	OCE	348,007
8	Fixed Assets	156,408
9	(3) Department of Finance and Administration.	
10	The sum of \$2,995,654, or so much thereof as may	be
11	necessary, for the operations of the Department	of
12	Finance and Administration during the fiscal year	r 2019.
13	The sum appropriated herein shall be apportioned	l as
14	follows:	
15	Personnel\$ 2,	039,754
16	Travel	290,000
17	Contractual Services	227,500
18	OCE	277,900
19	Fixed Assets	160,500
20	(4) Department of Resources and Development.	
21	The sum of \$1,482,494, or so much thereof as may	be
22	necessary, for the operations of the Department	of
23	Resources and Development during the fiscal year	2019.
24	The sum appropriated herein shall be apportioned	l as
25	follows:	

1	Personnel\$ 907,313
2	Travel 86,791
3	Contractual Services
4	OCE
5	Fixed Assets 44,000
6	(5) Department of Transportation, Communications and
7	Infrastructure.
8	The sum of $$2,571,860$, or so much thereof as may be
9	necessary, for the operations of the Department of
10	Transportation, Communications and Infrastructure
11	during the fiscal year 2019. The sum appropriated
12	herein shall be apportioned as follows:
13	Personnel\$ 594,172
14	Travel
15	Contractual Services
16	OCE 58,600
17	Fixed Assets
18	(6) Department of Health and Social Affairs.
19	The sum of \$891,182, or so much thereof as may be
20	necessary, for the operations of the Department of
21	Health and Social Affairs during the fiscal year 2019.
22	The sum appropriated herein shall be apportioned as
23	follows:
24	Personnel\$ 501,499
25	Travel 154,215

1	Contractual Services\$ 118,61	7
2	OCE	1
3	Fixed Assets 3,00	0
4	(7) Department of Education.	
5	The sum of \$806,701, or so much thereof as may be	
6	necessary, for the operations of the Department of	
7	Education during the fiscal year 2019. Of the total	
8	amount of funds appropriated herein, \$350,598 shall be	
9	deemed to come from funds available under the	
10	Supplemental Education Grant. The sum appropriated	
11	herein shall be apportioned as follows:	
12	Personnel\$ 429,12	3
13	Travel	1
14	Contractual Services	6
15	OCE 40,15	1
16	Fixed Assets 3,20	0
17	(8) Department of Justice.	
18	The sum of \$4,926,423, or so much thereof as may be	
19	necessary, for the operations of the Department of	
20	Justice during the fiscal year 2019. The sum	
21	appropriated herein shall be apportioned as follows:	
22	Personnel\$ 3,251,90	1
23	Travel 374,80	2
24	Contractual Services	7
25	OCE 370,44	3

1	Fixed Assets\$ 277,300
2	(9) Office of the Public Defender.
3	The sum of \$1,112,151, or so much thereof as may be
4	necessary, for the operations of the Office of the
5	Public Defender during the fiscal year 2019. The sum
6	appropriated herein shall be apportioned as follows:
7	Personnel \$ 744,081
8	Travel
9	Contractual Services
10	OCE 86,900
11	Fixed Assets
12	(10) Department of Environment, Climate Change and
13	Emergency Management.
14	The sum of \$841,154, or so much thereof as may be
15	necessary, for the operations of the Office of
16	Environment and Emergency Management during the fiscal
17	year 2019. The sum appropriated herein shall be
18	apportioned as follows:
19	Personnel\$ 544,055
20	Travel
21	Contractual Services
22	OCE 47,120
23	Fixed Assets
24	(11) Office of National Archives, Culture and Historic
25	Preservation.

1	The sum of \$204,891, or so much thereof as may be
2	necessary, for the operations of the Office of National
3	Archives, Culture and Historic Preservation during the
4	fiscal year 2019. The sum appropriated herein shall be
5	apportioned as follows:
6	Personnel\$ 138,576
7	Travel 35,574
8	Contractual Services
9	OCE 20,289
10	Fixed Assets0-"
11	Section 3. Section 3 of Public Law No. 20-131 is hereby
12	amended to read as follows:
13	"Section 3. Operating Expenses of the Legislative
14	<u>Branch</u> . The sum of $[\$5,956,360]$ $\$6,409,360$, or so much
15	thereof as may be necessary, is hereby appropriated
16	from the General Fund of the Federated States of
17	Micronesia for the fiscal year ending September 30,
18	2019, for the operations of the Legislative Branch of
19	the National Government during fiscal year 2019. The
20	sum appropriated by this section shall be apportioned
21	as follows:
22	(1) Speaker and Members.
23	The sum of $[\$2,915,650]$ $\$2,965,650$, or so much thereof
24	as may be necessary, for the operations of the Office
25	of the Speaker and Members of the Congress of the

1	Federated States of Micronesia during fiscal year 2019.
2	The sum appropriated herein shall be apportioned as
3	follows:
4	Personnel\$ 438,150
5	Travel 853,000
6	Contractual Services, of which up to \$50,000
7	may be used to assist Members and staff
8	with medical costs and up to \$20,000 may be
9	used to pay for outstanding prior year
10	obligations[1,624,500] 1,674,500
11	OCE0-
12	Fixed Assets0-
13	(2) Staff Offices.
14	The sum of $[\$2,200,710]$ $\$2,323,710$, or so much thereof
15	as may be necessary, for the operations of the Congress
16	staff offices during fiscal year 2019. The sum
17	appropriated herein shall be apportioned as follows:
18	Personnel\$[1,119,710] 1,192,710
19	Travel[150,000] <u>200,000</u>
20	Contractual Services
21	OCE
22	Fixed Assets
23	(3) Congress Delegation Offices.
24	The sum of $[\$840,000]$ $\$1,120,000$, or so much thereof as
25	may be necessary, for the operations of the Congress

1	delegation offices during the fiscal year 2019. Of the
2	amounts appropriated for contractual services within
3	each Delegation Office, up to a maximum of [\$50,000]
4	\$70,000 per Member, at the Delegation Offices'
5	discretion, may be used for Representation. The sum
6	appropriated is apportioned as follows:
7	(a) Kosrae Delegation Office
8	Travel\$ 20,000
9	Contractual Services [80,000] 120,000
10	OCE
11	Fixed Assets0-
12	TOTAL[120,000] 160,000
13	(b) Pohnpei Delegation Office
14	Travel0-
15	Contractual Services [220,000] 300,000
16	OCE
17	Fixed Assets0-
18	TOTAL[240,000] 320,000
19	(c) Chuuk Delegation Office
20	Travel0-
21	Contractual Services[320,000] 440,000
22	OCE
23	Fixed Assets
24	TOTAL[360,000] 480,000
25	(d) Yap Delegation Office

1	Travel\$ 20,000
2	Contractual Services [70,000] <u>110,000</u>
3	OCE
4	Fixed Assets 5,000
5	TOTAL[120,000] 160,000"
6	Section 4. Section 8 of Public Law No. 20-131 is hereby
7	amended to read as follows:
8	"Section 8. Grants, Subsidies and Contributions.
9	The sum of $[\$14,267,831]$ $\$14,767,831$, or so much
10	thereof as may be necessary, is hereby
11	appropriated from the General Fund of the
12	Federated States of Micronesia for the fiscal year
13	ending September 30, 2019, for the following
14	grants, subsidies and contributions during fiscal
15	year 2019. The sum appropriated by this section
16	shall be apportioned as follows:
17	(1) Office of the President.
18	(a)Asia Pacific Institute for Broadcasting
19	Development (AIBD) \$ 4,500
20	(b) Asia-Pacific Broadcasting Union 800
21	(c) Pacific Island News Association 350
22	(d) Asia Pacific Investment 250
23	(e) Former Presidents' Allowance. 50,000
24	(f) Joint Committee on Compact Review
25	and Planning (JCRP) 390,000

1	(g) Presidential Inauguration\$ 100,000
2	(2) Department of Foreign Affairs.
3	(a) The Forum Secretariat 57,000
4	(b) Secretariat for Pacific Community 65,000
5	(c) ESCAP
6	(d) UN Membership Fee 50,000
7	(e) East-West Center 5,000
8	(f) ACP Cotonou Membership Fees 17,000
9	(g) SPC Office Rental 29,670
10	(h) Pacific Island Forum0-
11	(i) SIS Program
12	(j) IOM Membership Fee 600
13	(k) SPC Host Grant 20,000
14	(1) First Regular Session of the
15	Twenty-First Congress — Travel for Honorary
16	Consuls 50,000
17	(3) Department of Finance and Administration.
18	(a) CTA-OCO Membership Fee 14,024
19	(b) Maintenance Fee for Financial
20	Management Information System (FMIS). 55,000
21	(c) PITTA - CTA 9,000
22	(d) ADB, IMF and Budget, Finance
23	Policy Consultations
24	(e) Macro Economist Advisor 200,000
25	(f) Global Forum Membership Fee 26,000

1	(g) PFTAC Membership Fee\$ 20,000
2	(h) CTA Conference
3	(4) Department of Resources and Development.
4	(a) Pacific Islands Development
5	Program (PIDF)
6	(b) Forum Fisheries Agency (FFA) Fee 62,638
7	(c) Pacific Asian Travel Association
8	(PATA) 6,000
9	(d) United Nations Development Program
10	(UNDP) 30,000
11	(e) Micronesian Challenge Endowment
12	Fund
13	(f) Food Agriculture Organization (FAO) 4,800
14	(g) Western Forestry Leadership Coalition. 530
15	(h) Matching to SPC Projects 60,000
16	(i) Micronesian Challenge 10,000
17	(j) Micronesian Cruise Association\$ 2,500
18	(k) South Pacific Tourism Organization 8,000
19	(1) International Animal Health
20	Organization (OIE) 23,000
21	(m) IRENA 250
22	(n) Micronesia Trade Commission 30,000
23	(o) Convention on Biological Diversity
24	(CBD)
25	(p) IFAD

1	(5) Department of Health and Social Affairs.
2	(a) UNFPA\$ 3,000
3	(b) WHO
4	(c) FSM Sport Association0-
5	(d) PIHOA 20,000
6	(e) Territorial Health 4,000
7	(f) Nurse Licensing 20,000
8	(g) Red Cross 70,000
9	(h) Vaccine Purchase 50,000
10	(i) UN Women
11	(j) Drug Quality Testing Project. 4,000
12	(6) Department of Education.
13	(a) Aid to Non-Public Schools 600,000
14	(b) Aid to CMI Students 40,000
15	(c) Aid to PCC Students 150,000
16	(d) National Scholarship 2,250,000
17	(e) National Close-Up
18	(f) Merit Scholarship 275,000
19	(g) Aid to FSM Students in Japan 100,000
20	(h) Caroline College & Pastoral
21	Institute
22	(i) Faithwalk Christian College 50,000
23	(7) Department of Transportation, Communications
24	and Infrastructure.
25	(a) Asia Pacific Telecommunity 11,000

1	(b) International Telecommunication
2	Union\$ 20,867
3	(c) ICAO
4	(d) FSM Capital Energy 600,000
5	(e) Micronesian Shipping Commission
6	(MSC) 25,000
7	(f) Fuel and Provisions for Caroline
8	Voyager and Navigator
9	(8) Department of Justice.
10	(a) States Joint Law Enforcement: Kosrae.30,000
11	(b) States Joint Law Enforcement: Pohnpei50,000
12	(c) States Joint Law Enforcement: Chuuk 100,000
13	(d) States Joint Law Enforcement: Yap 30,000
14	(e) Police Academy 200,000
15	(f) Settlement on Civil Action Nos.
16	2013-036, 2017-027, and 2017-029 21,198
17	(g) Fuel Subsidy 100,000
18	(h) Contract for Mr. Jim Stovall for
19	legal support for JCRP 160,000
20	(9) Congress of the Federated States of
21	Micronesia
22	(a) IPU Conferences [100,000] 250,000
23	(b) Climate Change Conferences 50,000
24	(c) ACP
25	(d) APPU0-

1	(e) APPF\$ 50,000
2	(f) Staff Upgrade 25,000
3	(g) World Bank-IMF Annual Meeting. 50,000
4	(h) MRA Conference in Japan 30,000
5	(i) Fisheries Meetings 30,000
6	(j) IPU Annual Dues
7	(k) COFA Alliance National Network
8	(CANN)
9	(1) Travel to Investment Advisor
10	(Wilshire)
11	(m) Compact Historical Project 150,000
12	(n) Twenty-First Congress — Inauguration 50,000
13	(10) Department of Environment, Climate Change
14	and Emergency Management
15	(a) UNEP
16	(b) UNFCCC
17	(c) UNCCD
18	(d) SPREP Membership 10,768
19	(e) Waigani Convention
20	(f) SPREP-Noumea Convention 1,764
21	(g) Earth Day Activities
22	(h) 6th Bi-Annual Environment Conference 20,000
23	(i) FSM FEMA Disaster Matching0-
24	(j) Basel Convention
25	(k) Kyoto Protocol 484

1	(1) WMO Membership\$ 15,000
2	(11) Office of National Archives, Culture and
3	Historic Preservation
4	(a) UNESCO
5	(b) NCSHPO 2,760
6	(c) PARBICA
7	(d) PIALA 100
8	(e) WHC 54
9	(f) Library Fee 50
10	(12) Other Grants, Subsidies and Contributions.
11	(a) COM Board Meeting 5,000
12	(b) COM-FSM Treaty Obligation 25,000
13	(c) FSM Social Security Administration 1,000,000
14	(d) FSM National Government Employee's
15	Health Insurance Plan0-
16	(e) State Judiciaries: Kosrae 40,000
17	(f) State Judiciaries: Pohnpei 60,000
18	(g) State Judiciaries: Chuuk 110,000
19	(h) State Judiciaries: Yap 40,000
20	(i) Micronesian Legal Services
21	Corporation (MLSC) 250,000
22	(j) NORMA - WCPFC Tuna Commission Fee 257,284
23	(k) Independence Day Activities 50,000
24	(1) MLFC Loan Payment 260,000
25	(m) Single Audit Fee (FY 2018) 460,000

1	(n) Choff Housing C F10 000
1	(n) Staff Housing\$ 510,000
2	(o) Recruitment and Repatriation 223,218
3	(p) 2019 General Election 350,000
4	(q) Legal and Advocacy Services in
5	Washington D.C. (A&P)
6	(r) MiCare arrears
7	Section 5. Section 9 of Public Law No. 20-131 is hereby
8	amended to read as follows:
9	"Section 9. Capital and Human Resources
10	Development.
11	The sum of $[\$16,297,764]$ $\$18,662,764$, or so much
12	thereof as may be necessary, is hereby
13	appropriated from the General Fund of the
14	Federated States of Micronesia for the fiscal year
15	ending September 30, 2019, for the following
16	capital improvements, development programs, and
17	projects and human resources development. Of the
18	total amount of funds appropriated herein,
19	\$1,246,022 shall be deemed to come from funds
20	available under the Supplemental Education Grant
21	and $[\$1,000,000]$ $\$1,615,000$ shall be deemed to
22	come from funds available under the Compact Sector
23	Grants. The sum appropriated by this section
24	shall be apportioned as follows:
25	(1) College of Micronesia — FSM.
	• /

1	(a) College of Micronesia—FSM \$ 4,050,000
2	(b) FSM Fisheries and Maritime
3	Institute (FMI) 875,611
4	(c) College of Micronesia-FSM
5	SEG Funding
6	(d) COM-FSM Building Infrastructure
7	Project[-0-] <u>615,000</u>
8	(e) COM-FSM Endowment Fund 316,000
9	(2) Department of Finance and Administration
10	(a) FSM Warehouse Lease and Maintenance 40,000
11	(b) PCD Awareness and Training 15,000
12	(3) Department of Resources and Development
13	(a) FSM Association of Chamber of
14	Commerce/ Support to COC 67,000
15	(b) R&D SNLC
16	(c) National Coastal Fisheries
17	Monitoring Team
18	(d) Strengthening Organizational
19	Planning, Management & Accountability Capacity of
20	National/State Private Sector Organizations in
21	the FSM
22	(e) Computing Facility Upgrade 155,000
23	(f) 2020 CPH
24	(g) Enhancing Tourism: Kosrae —
25	subsidy to the Office of the Governor of

the state of Kosrae; PROVIDED THAT, no
funds shall be used for travel expenses \$ 500,000
(h) Enhancing Tourism: Pohnpei 750,000
(i) Enhancing Tourism: Chuuk — to be
apportioned as follows: 750,000
(1) Chuuk Visitor's Bureau 230,000
(2) Environmental Protection Agency -
Solid Waste Program 200,000
(3) Department of Agriculture -
Forestry & Conservation 100,000
(4) Department of Marine Resources -
Watershed Protection & Invasive Species
Plan 200,000
(5) CWC 20,000
(j) Enhancing Tourism: Yap — to be
apportioned as follows: 500,000
(1) Yap Chamber of Commerce 50,000
(2) Airport Improvement - for the
purchase and installation of X-ray screening
equipment and baggage carousel at airport 450,000
(4) Department of Transportation, Communications
and Infrastructure
(a)Operation and Dry-Docking of Caroline
Voyager and Navigator
(b) Outer Island Airports0-

1	(c) FSM National Government
2	Computer Network \$ 100,000
3	(d) New Warehouse Building 200,000
4	(e) Airport needs 220,000
5	(5) Department of Justice
6	(a)Anti-Human Trafficking Enforcement,
7	Campaign, and Investigation 100,000
8	(b) Victim Shelter and Services 100,000
9	(6) Department of Environment, Climate Change
10	and Emergency Management
11	(a) Fourth Disaster Risk Management
12	Environment Conference
13	(b) National & State Table Top Exercise 30,000
14	(c) Outer Island Trip Assessment —
15	Climate Change & Disaster Risk Management 80,000
16	(7) <u>President's Office</u>
17	(a) FSM Trust Fund0-
18	(8) <u>National Election Commission Office</u>
19	(a) Voter ID Card and New Voter
20	Registration Project 242,322
21	(9) Department of Health and Social Affairs
22	(a) Health Services Special Pathologist -0-
23	(b) Food/Water Lab 58,000
24	(c) Medical Team0-
25	(d) Doctors: Foundation Project0-

1	(e) MOE-BHWP Med\$ 22,200
2	(10) Department of Education
3	(a) NDOE Year 3 Project (SEG) 556,074
4	(b) School Accreditation 200,000
5	(c) Teacher Certification Project 168,000
6	(d) Development Quality 82,650
7	(11) Department of Foreign Affairs
8	(a) FSM Embassy in Suva, Fiji Residence 300,000
9	(12) <u>NORMA</u>
10	(a) Commemoration of World Tuna Day 2019 25,000
11	(b) FFC Meetings 80,000
12	(13) <u>National Postal Services</u>
13	(a) Postal Management and
14	Financial Services 210,000
15	(14) Telecommunication Regulation Authority
16	(a) Subsidy: Startup Needs of TRA 150,000
17	(15) Other Capital and Human Resources Development
18	(a) Conservation Society in each
19	state to be apportioned as follows: 200,000
20	(1) Kosrae 50,000
21	(2) Pohnpei 50,000
22	(3) Chuuk
23	(4) Yap 50,000
24	(b) Pohnpei State Supreme Court
25	Renovation

1	(c) Capital Improvement Projects:
2	Kosrae - for 3G coverage\$ 300,000
3	(d) Capital Improvement Projects:
4	Pohnpei 300,000
5	(e) Capital Improvement Projects:
6	Chuuk — to be apportioned as Follows: 300,000
7	(1) Mida's Vessels 50,000
8	(2) Sea Heaven Charter 50,000
9	(3) Weno Road & heavy
10	Equipment purchase 200,000
11	(f) Capital Improvement Projects:
12	Yap — to fund construction of a library and
13	science lab at Yap Catholic High School 300,000
14	(g) Land Acquisition — Guam 1,750,000"
15	Section 6. This act shall become law upon approval by the
16	President of the Federated States of Micronesia or upon its
17	becoming law without such approval.
18	
19	Date: 1/15/19 Introduced by: /s/ Isaac V. Figir
20	Isaac V. Figir
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